

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	494
Population	3,323,509

Service Consumption

Annual Passenger Miles	27,906,315
Annual Unlinked Trips	11,261,007
Average Weekday Unlinked Trips	39,481
Average Saturday Unlinked Trips	16,777
Average Sunday Unlinked Trips	6,205

Service Supplied

Annual Vehicle Revenue Miles	8,932,683
Annual Vehicle Revenue Hours	768,302
Vehicles Operated in Maximum Service	382
Vehicles Available for Maximum Service	465
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$3,363,089

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$3,363,089
Local Funds	(92%)	39,676,649
State Funds	(0%)	162,906
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$43,202,644

Sources of Capital Funds Expended

Local funds	(69%)	\$2,675,139
State Funds	(31%)	1,188,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$3,863,139

Summary of Operating Expenses

Salary, Wages and Benefits	\$56,000
Materials and Supplies	0
Purchased Transportation	42,990,644
Other Operating Expenses	156,000

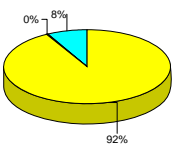
Total Operating Expenses \$43,202,644

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	171	\$3,273,058	\$2,347	\$200,000	\$0	\$3,475,405
Demand Response	0	211	\$387,734	\$0	\$0	\$0	\$387,734
Total	0	382	\$3,660,792	\$2,347	\$200,000	\$0	\$3,863,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,334,755	\$2,539,222	\$3,475,405	23,172,586	5,147,459	10,047,080	459,380	0.0	217	5.4	171	1.33	27%
Demand Response	\$17,867,889	\$823,867	\$387,734	4,733,729	3,785,224	1,213,927	308,922	N/A	248	5.0	211	N/A	18%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$4.92	\$55.15
Demand Response	\$4.72	\$57.84

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

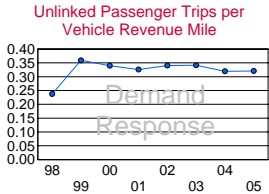
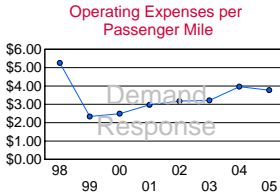
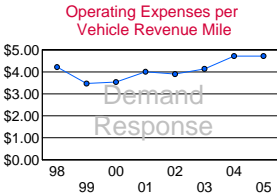
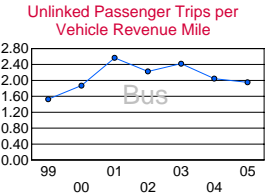
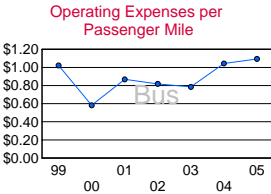
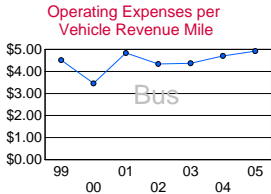
Bus	\$1.09	\$2.52
Demand Response	\$3.77	\$14.72

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	1.95	21.87
Demand Response	0.32	3.93



1 Excludes data for purchased transportation reported separately